

APPROVED 2018-19 Budget (vote: 9/13/18 PTO meeting)

Item	Budgeted Income	Budgeted Expense
Fundraising		
Contributors/FOT Business	\$ 15,000	\$ 0
“Field Day t-shirt logo sponsors”	\$ 8,000	\$ 8,000
Membership/Directory & Check Writing Campaign	\$ 41,000	\$ 4,500
Fall Festival & Auction	\$ 32,600	\$ 15,000
Partner Share	\$ 2,000	\$ 200
<i>Fundraising Subtotal</i>	<i>\$ 98,600</i>	<i>\$ 27,700</i>
Student & Campus Expenses		
Beautification	\$ 0	\$ 5,000
Student Planners & Blue Tuesday Folders	\$ 0	\$ 6,000
Campus Enhancements	\$ 0	\$ 3,000
Cultural Arts - Field Trips	\$ 0	\$ 18,000
Counselor Programs	\$ 0	\$ 1,000
Educational Enhancements	\$ 0	\$ 5,000
EE Software Licenses	\$ 0	\$ 11,000
Sixth Grade Orientation, Celebration & Clap Out	\$ 0	\$ 2,000
Staff Development	\$ 0	\$ 8,000
<i>Student & Campus Expenses Subtotal</i>	<i>\$ 0</i>	<i>\$ 59,000</i>
Student Sales		
School Store/Tough Mart	\$ 1,000	\$ 1,000
Spirit Wear	\$ 15,000	\$ 15,000
Winter Wonderland	\$ 9,000	\$ 9,000
Yearbook	\$ 2,000	\$ 2,000
<i>Student Sales Subtotal</i>	<i>\$ 27,000</i>	<i>\$ 27,000</i>
Staff Appreciation		
Front Office Lunch (end of year)	\$ 0	\$ 200
Miscellaneous, Water for Staff Lounge	\$ 0	\$ 1,000
Staff Catered Meals (1 breakfast at beginning of school year and Presidents' Day staff training)	\$ 0	\$ 500
Teacher Appreciation Committee	\$ 0	\$ 4,000
Teacher Gifts	\$ 0	\$ 750
<i>Staff Appreciation Subtotal</i>	<i>\$ 0</i>	<i>\$ 6,450</i>
PTO Administrative Costs		
Bank Charges	\$ 0	\$ 800
Chamber of Commerce	\$ 0	\$ 250
PTO Insurance	\$ 0	\$ 500
PTO Storage	\$ 0	\$ 1,400
PTO Startup	\$ 0	\$ 700
Tax Filing	\$ 0	\$ 1,000
Website & Newsletter	\$ 0	\$ 800
Wunderlich Fund for 1st Year Teachers	\$ 500	\$ 500
<i>PTO Administrative Costs Subtotal</i>	<i>\$ 500</i>	<i>\$ 5,950</i>
Total	\$ 126,100	\$ 126,100
Playground Equipment (earmarked from 2016-17 & 2017-18 school years)		\$ 75,000